

	% EJECUCIÓN TOTAL	% EJECUCIÓN REGIONAL	% DECLARADO		AYUDA PROGRAMADA	AYUDA EJECUTADA	AYUDA DECLARADA
AN	58%	67%	58%		6.843.929.341,00	3.979.664.544,47	3.986.831.652,60
AR	61%	61%	59%		163.101.304,00	99.222.416,78	96.798.725,19
AS	101%	119%	101%		395.215.192,00	399.049.092,88	397.778.789,77
BB	58%	62%	58%		102.676.038,00	59.204.003,12	59.154.042,02
CE	85%	95%	85%		45.272.610,00	38.666.904,83	38.458.251,26
CL	85%	66%	80%		818.194.437,00	695.358.336,08	657.668.413,29
CM	88%	77%	93%		1.439.393.894,00	1.264.711.713,64	1.337.093.787,52
CN	59%	59%	58%		89.030.873,00	52.249.376,70	51.930.644,13
CT	65%	67%	62%		679.074.228,00	438.643.785,30	418.675.652,68
CV	79%	64%	73%		1.326.340.547,00	1.043.240.591,89	968.609.148,18
EU	66%	75%	62%		240.582.157,00	158.674.233,22	150.293.013,38
EX	67%	78%	65%		1.580.187.909,00	1.053.196.683,79	1.027.769.098,70
GA	62%	54%	58%		2.191.544.341,00	1.364.667.067,34	1.271.699.215,65
IC	65%	65%	65%		1.019.297.761,00	666.626.083,13	659.743.565,42
LR	109%	133%	110%		32.622.095,00	35.589.618,82	35.879.988,33
MD	60%	52%	57%		336.953.127,00	202.982.566,18	191.685.358,20
ME	75%	83%	75%		43.788.494,00	32.987.807,57	32.987.135,13
MU	79%	107%	74%		523.859.034,00	412.273.312,01	385.369.805,13
NA	66%	76%	65%		47.108.905,00	30.983.922,42	30.747.778,15
	67%	77%	66%		17.918.172.287,00	12.027.992.060,17	11.799.174.064,73