



Brussels, 2.5.2018  
COM(2018) 322 final

ANNEX

**ANNEX**

**to the proposal for a**

**COUNCIL REGULATION**

**laying down the multiannual financial framework for the years 2021-2027**

ANNEX

Multiannual Financial Framework table

*(EUR million – 2018 prices)*

Commitment appropriations	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
<b>1. Single Market, Innovation and Digital</b>	<b>23 955</b>	<b>23 918</b>	<b>24 203</b>	<b>23 624</b>	<b>23 505</b>	<b>23 644</b>	<b>23 454</b>	<b>166 303</b>
<b>2. Cohesion and Values</b>	<b>51 444</b>	<b>54 171</b>	<b>56 062</b>	<b>56 600</b>	<b>57 148</b>	<b>59 200</b>	<b>57 349</b>	<b>391 974</b>
Of which: Economic, social and territorial cohesion	45 597	46 091	46 650	47 212	47 776	48 348	48 968	330 642
<b>3. Natural Resources and Environment</b>	<b>50 323</b>	<b>49 580</b>	<b>48 886</b>	<b>48 097</b>	<b>47 326</b>	<b>46 575</b>	<b>45 836</b>	<b>336 623</b>
Of which: Market related expenditure and direct payments	37 976	37 441	36 946	36 346	35 756	35 176	34 606	254 247
<b>4. Migration and Border Management</b>	<b>3 076</b>	<b>4 219</b>	<b>4 414</b>	<b>4 647</b>	<b>4 719</b>	<b>4 846</b>	<b>4 908</b>	<b>30 829</b>
<b>5. Security and Defence</b>	<b>3 154</b>	<b>3 229</b>	<b>3 183</b>	<b>3 281</b>	<b>3 517</b>	<b>3 743</b>	<b>4 216</b>	<b>24 323</b>
<b>6. Neighbourhood and the World</b>	<b>14 765</b>	<b>14 831</b>	<b>15 002</b>	<b>15 290</b>	<b>15 711</b>	<b>16 298</b>	<b>17 032</b>	<b>108 929</b>
<b>7. European Public Administration</b>	<b>10 388</b>	<b>10 518</b>	<b>10 705</b>	<b>10 864</b>	<b>10 910</b>	<b>11 052</b>	<b>11 165</b>	<b>75 602</b>
Of which: Administrative expenditure of the institutions	8 128	8 201	8 330	8 432	8 412	8 493	8 551	58 547
<b>TOTAL COMMITMENT APPROPRIATIONS</b>	<b>157 105</b>	<b>160 466</b>	<b>162 455</b>	<b>162 403</b>	<b>162 836</b>	<b>165 358</b>	<b>163 960</b>	<b>1 134 583</b>
as a percentage of GNI	1,12%	1,13%	1,13%	1,12%	1,11%	1,11%	1,09%	1,11%
<b>TOTAL PAYMENT APPROPRIATIONS</b>	<b>150 168</b>	<b>151 482</b>	<b>160 631</b>	<b>160 631</b>	<b>160 631</b>	<b>160 631</b>	<b>160 631</b>	<b>1 104 805</b>
as a percentage of GNI	1,07%	1,07%	1,12%	1,10%	1,09%	1,08%	1,07%	1,08%
Margin available	0,22%	0,22%	0,17%	0,19%	0,20%	0,21%	0,22%	0,21%
Own Resources ceiling as a percentage of GNI (*)	1,29%	1,29%	1,29%	1,29%	1,29%	1,29%	1,29%	1,29%

(\*)These percentages are without prejudice to the ceiling set out in the Own Resources Decision in force.