

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Andalucía FEDER
Objetivo: Convergencia
Subobjetivo: Convergencia Pura
Versión de PO: 2
Fecha: 29/09/2010

Eje	Ayuda							Total Ayuda
	2007	2008	2009	2010	2011	2012	2013	
1	48.664.285	49.637.573	50.630.324	51.642.931	52.675.789	53.729.306	54.797.868	361.778.076
2	176.593.415	180.125.283	183.727.790	187.402.347	191.150.392	194.973.397	198.862.907	1.312.835.531
3	275.443.253	280.952.118	286.571.161	292.302.583	298.148.634	304.111.609	310.238.548	2.047.767.906
4	267.126.831	272.469.368	277.918.753	283.477.129	289.146.673	294.929.607	300.810.409	1.985.878.770
5	94.268.088	96.153.448	98.076.517	100.038.047	102.038.810	104.079.585	106.157.484	700.811.979
6	52.217.197	53.261.540	54.326.772	55.413.307	56.521.573	57.652.004	58.798.579	388.190.972
7	6.277.254	6.402.800	6.530.855	6.661.472	6.794.701	6.930.595	7.068.430	46.666.107
	920.590.323	939.002.130	957.782.172	976.937.816	996.476.572	1.016.406.103	1.036.734.225	6.843.929.341

Eje	Gasto							Total Gasto
	2007	2008	2009	2010	2011	2012	2013	
1	60.830.358	62.046.967	63.287.907	64.553.666	65.844.738	67.161.634	68.497.336	452.222.606
2	252.276.309	257.321.831	262.468.270	267.717.636	273.071.989	278.533.426	284.089.868	1.875.479.329
3	393.490.361	401.360.169	409.387.373	417.575.120	425.926.619	434.445.156	443.197.928	2.925.382.726
4	410.964.355	419.183.642	427.567.313	436.118.661	444.841.037	453.737.856	462.785.244	3.055.198.108
5	134.668.698	137.362.068	140.109.310	142.911.497	145.769.729	148.685.123	151.653.549	1.001.159.974
6	65.271.496	66.576.925	67.908.466	69.266.634	70.651.967	72.065.005	73.498.224	485.238.717
7	7.846.568	8.003.500	8.163.569	8.326.841	8.493.377	8.663.244	8.835.538	58.332.637
	1.325.348.145	1.351.855.102	1.378.892.208	1.406.470.055	1.434.599.456	1.463.291.444	1.492.557.687	9.853.014.097

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Castilla la Mancha FEDER
Objetivo: Convergencia
Subobjetivo: Convergencia Pura
Versión de PO: 2
Fecha: 29/09/2010

Eje	Ayuda							Total Ayuda
	2007	2008	2009	2010	2011	2012	2013	
1	19.361.569	19.748.801	20.143.775	20.546.651	20.957.588	21.376.737	21.804.268	143.939.389
2	33.227.267	33.891.814	34.569.648	35.261.043	35.966.263	36.685.590	37.419.300	247.020.925
3	40.989.268	41.809.050	42.645.234	43.498.140	44.368.099	45.255.460	46.160.570	304.725.821
4	71.732.400	73.167.050	74.630.390	76.122.995	77.645.456	79.198.367	80.782.336	533.278.994
5	17.135.699	17.478.412	17.827.981	18.184.540	18.548.231	18.919.195	19.297.578	127.391.636
6	10.293.989	10.499.869	10.709.867	10.924.065	11.142.545	11.365.397	11.592.707	76.528.439
7	875.496	893.006	910.867	929.083	947.666	966.619	985.953	6.508.690
	193.615.688	197.488.002	201.437.762	205.466.517	209.575.848	213.767.365	218.042.712	1.439.393.894

Eje	Gasto							Total Gasto
	2007	2008	2009	2010	2011	2012	2013	
1	24.201.962	24.686.002	25.179.719	25.683.317	26.196.988	26.720.924	27.255.336	179.924.248
2	47.467.522	48.416.876	49.385.213	50.372.920	51.380.376	52.407.986	53.456.144	352.887.037
3	58.556.099	59.727.214	60.921.763	62.140.200	63.382.998	64.650.658	65.943.673	435.322.605
4	110.357.538	112.564.692	114.815.984	117.112.302	119.454.549	121.843.640	124.280.518	820.429.223
5	24.479.571	24.969.159	25.468.543	25.977.914	26.497.471	27.027.421	27.567.969	181.988.048
6	12.867.486	13.124.836	13.387.334	13.655.081	13.928.182	14.206.747	14.490.884	95.660.550
7	1.094.370	1.116.257	1.138.585	1.161.354	1.184.584	1.208.274	1.232.442	8.135.866
	279.024.548	284.605.036	290.297.141	296.103.088	302.025.148	308.065.650	314.226.966	2.074.347.577

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Extremadura FEDER
Objetivo: Convergencia
Subobjetivo: Convergencia Pura
Versión de PO: 3
Fecha: 29/09/2010

Eje	Ayuda							Total Ayuda
	2007	2008	2009	2010	2011	2012	2013	
1	13.149.691	13.412.685	13.680.940	13.954.559	14.233.649	14.518.323	14.808.690	97.758.537
2	38.548.930	39.319.907	40.106.305	40.908.433	41.726.603	42.561.128	43.412.353	286.583.659
3	57.013.735	58.154.009	59.317.089	60.503.427	61.713.496	62.947.769	64.206.726	423.856.251
4	60.558.803	61.769.981	63.005.379	64.265.487	65.550.797	66.861.815	68.199.049	450.211.311
5	24.905.732	25.403.848	25.911.924	26.430.165	26.958.767	27.497.943	28.047.900	185.156.279
6	18.205.714	18.569.828	18.941.224	19.320.049	19.706.450	20.100.579	20.502.590	135.346.434
7	171.562	174.992	178.494	182.062	185.704	189.418	193.206	1.275.438
	212.554.167	216.805.250	221.141.355	225.564.182	230.075.466	234.676.975	239.370.514	1.580.187.909

Eje	Gasto							Total Gasto
	2007	2008	2009	2010	2011	2012	2013	
	16.437.115	16.765.858	17.101.177	17.443.199	17.792.064	18.147.905	18.510.864	122.198.182
1	55.069.899	56.171.294	57.294.724	58.440.619	59.609.432	60.801.609	62.017.646	409.405.223
2	81.448.193	83.077.155	84.738.699	86.433.468	88.162.135	89.925.385	91.723.893	605.508.928
3	92.917.213	94.775.561	96.671.068	98.604.486	100.576.583	102.588.113	104.639.875	690.772.899
4	35.579.616	36.291.211	37.017.035	37.757.378	38.512.526	39.282.775	40.068.429	264.508.970
5	22.757.142	23.212.285	23.676.531	24.150.062	24.633.063	25.125.723	25.628.238	169.183.044
6	214.452	218.740	223.118	227.578	232.130	236.772	241.508	1.594.298
7	304.423.630	310.512.104	316.722.352	323.056.790	329.517.933	336.108.282	342.830.453	2.263.171.544

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Galicia FEDER

Objetivo: Convergencia

Subobjetivo: Convergencia Pura

Versión de PO: 3

Fecha: 29/09/2010

Eje	Ayuda							Total Ayuda
	2007	2008	2009	2010	2011	2012	2013	
1	35.446.230	33.169.475	31.794.549	30.419.619	29.044.689	27.669.756	26.294.824	213.839.142
2	43.355.597	54.966.695	54.189.509	53.422.092	52.664.640	51.917.360	51.180.440	361.696.333
3	52.604.935	76.133.134	76.728.487	78.436.462	80.202.586	82.028.021	40.136.671	486.270.296
4	129.414.082	94.449.742	102.114.254	108.356.307	114.629.490	120.934.420	187.528.096	857.426.391
5	31.863.898	33.806.406	33.582.803	33.366.868	33.158.752	32.958.609	32.766.603	231.503.939
6	9.491.600	4.874.397	4.672.346	4.470.295	4.268.242	4.066.191	3.864.139	35.707.210
7	345.610	884.198	847.548	810.896	774.244	737.592	700.942	5.101.030
	302.521.952	298.284.047	303.929.496	309.282.539	314.742.643	320.311.949	342.471.715	2.191.544.341

Eje	Gasto							Total Gasto
	2007	2008	2009	2010	2011	2012	2013	
1	44.307.788	41.461.844	39.743.188	38.024.525	36.305.862	34.587.196	32.868.531	267.298.934
2	61.936.566	78.523.852	77.413.585	76.317.275	75.235.200	74.167.658	73.114.914	516.709.050
3	75.149.907	108.761.622	109.612.126	112.052.089	114.575.121	117.182.888	57.338.102	694.671.855
4	198.684.222	144.076.777	155.900.419	165.535.536	175.218.419	184.950.012	287.433.399	1.311.798.784
5	45.519.855	48.294.867	47.975.433	47.666.954	47.369.646	47.083.728	46.809.433	330.719.916
6	11.864.500	6.092.998	5.840.433	5.587.869	5.335.302	5.082.739	4.830.174	44.634.015
7	432.012	1.105.248	1.059.436	1.013.620	967.806	921.990	876.178	6.376.290
	437.894.850	428.317.208	437.544.620	446.197.868	455.007.356	463.976.211	503.270.731	3.172.208.844

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Asturias FEDER
Objetivo: Convergencia
Subobjetivo: Phasing Out
Versión de PO: 3
Fecha: 29/09/2010

Eje	Ayuda							Total Ayuda
	2007	2008	2009	2010	2011	2012	2013	
1	2.105.678	5.513.791	6.638.441	7.046.847	6.802.811	7.063.847	6.029.938	41.201.353
2	20.049.648	19.186.348	16.743.468	15.860.228	12.912.991	12.256.033	3.319.548	100.328.264
3	16.663.829	14.576.228	12.148.196	8.674.423	7.137.014	4.529.881	1.773.114	65.502.685
4	26.847.393	19.959.922	14.493.929	7.986.428	1.700.703	588.654	0	71.577.029
5	14.754.443	13.265.072	10.257.864	7.394.303	5.247.442	2.051.610	1.085.059	54.055.793
6	13.686.906	9.924.823	9.957.661	10.570.270	10.147.959	3.767.386	3.416.966	61.471.971
7	0	0	0	0	340.141	235.461	502.495	1.078.097
	94.107.897	82.426.184	70.239.559	57.532.499	44.289.061	30.492.872	16.127.120	395.215.192

Eje	Gasto							Total Gasto
	2007	2008	2009	2010	2011	2012	2013	
	2.632.098	6.892.239	8.298.051	8.808.559	8.503.515	8.829.810	7.537.422	51.501.694
1	28.642.355	27.409.070	23.919.241	22.657.471	18.447.128	17.508.618	4.742.211	143.326.094
2	23.805.471	20.823.183	17.354.566	12.392.033	10.195.735	6.471.259	2.533.019	93.575.266
3	41.303.681	30.707.572	22.298.353	12.286.811	2.616.466	905.621	0	110.118.504
4	21.077.777	18.950.103	14.654.092	10.563.291	7.496.346	2.930.871	1.550.085	77.222.565
5	17.108.633	12.406.029	12.447.077	13.212.837	12.684.949	4.709.233	4.271.208	76.839.966
6	0	0	0	0	425.176	294.326	628.119	1.347.621
7	134.570.015	117.188.196	98.971.380	79.921.002	60.369.315	41.649.738	21.262.064	553.931.710

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Ceuta FEDER
Objetivo: Convergencia
Subobjetivo: Phasing Out
Versión de PO: 2
Fecha: 29/09/2010

Eje	Ayuda							Total Ayuda
	2007	2008	2009	2010	2011	2012	2013	
2	1.613.064	1.470.549	1.321.961	1.166.633	1.004.804	778.062	659.507	8.014.580
3	1.844.540	1.633.786	1.413.863	1.184.489	927.132	696.222	436.726	8.136.758
4	2.819.329	2.433.082	2.094.985	1.691.108	1.165.173	704.172	140.351	11.048.200
5	2.265.812	3.877.600	3.187.659	2.520.071	1.947.557	1.285.257	585.402	15.669.358
6	2.210.311	0	0	0	0	0	0	2.210.311
7	27.173	27.050	27.600	28.150	28.725	29.300	25.405	193.403
	10.780.229	9.442.067	8.046.068	6.590.451	5.073.391	3.493.013	1.847.391	45.272.610

Eje	Gasto							Total Gasto
	2007	2008	2009	2010	2011	2012	2013	
2	2.304.379	2.100.784	1.888.514	1.666.619	1.435.434	1.111.518	942.154	11.449.402
3	2.635.057	2.333.980	2.019.805	1.692.127	1.324.475	994.603	623.894	11.623.941
4	4.326.808	3.733.902	3.215.128	2.595.212	1.787.578	1.079.900	214.105	16.952.633
5	3.236.875	5.539.429	4.553.799	3.600.102	2.782.225	1.836.082	836.290	22.384.802
6	2.762.889	0	0	0	0	0	0	2.762.889
7	33.967	33.812	34.500	35.188	35.907	36.626	31.757	241.757
	15.299.975	13.741.907	11.711.746	9.589.248	7.365.619	5.058.729	2.648.200	65.415.424

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Melilla FEDER
Objetivo: Convergencia
Subobjetivo: Phasing Out
Versión de PO: 2
Fecha: 29/09/2010

Eje	Ayuda							Total Ayuda
	2007	2008	2009	2010	2011	2012	2013	
1	605.933	547.215	390.419	68.933	67.500	85.163	109.838	1.875.001
2	1.293.064	1.126.181	980.506	1.303.590	1.609.040	1.081.876	326.252	7.720.509
3	3.642.061	3.630.113	2.828.793	2.180.460	1.062.861	651.864	305.093	14.301.245
4	3.020.920	2.734.259	2.491.509	2.015.569	1.718.920	1.325.192	831.251	14.137.620
5	1.201.106	1.057.272	1.053.576	746.519	430.844	196.911	104.141	4.790.369
6	626.250	0	0	0	0	0	0	626.250
7	37.500	37.500	37.500	59.333	17.912	37.500	110.255	337.500
	10.426.834	9.132.540	7.782.303	6.374.404	4.907.077	3.378.506	1.786.830	43.788.494

Eje	Gasto							Total Gasto
	2007	2008	2009	2010	2011	2012	2013	
1	757.416	684.019	488.024	86.167	84.376	106.454	137.298	2.343.754
2	1.847.235	1.608.830	1.400.721	1.862.270	2.298.629	1.545.537	466.076	11.029.298
3	5.202.945	5.185.876	4.041.133	3.114.943	1.518.373	931.234	435.847	20.430.351
4	4.637.811	4.198.005	3.825.807	3.094.911	2.639.899	2.035.596	1.277.175	21.709.204
5	1.715.865	1.510.388	1.505.108	1.066.455	615.491	281.302	148.773	6.843.382
6	782.813	0	0	0	0	0	0	782.813
7	46.875	46.875	46.875	74.166	22.390	46.875	137.819	421.875
	14.990.960	13.233.993	11.307.668	9.298.912	7.179.158	4.946.998	2.602.988	63.560.677

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Castilla y León FEDER

Objetivo: Convergencia

Subobjetivo: Phasing In

Versión de PO: 3

Fecha: 29/09/2010

Eje	Ayuda							Total Ayuda
	2007	2008	2009	2010	2011	2012	2013	
1	25.943.852	21.104.216	16.060.615	10.806.827	5.336.465	5.443.197	5.552.060	90.247.232
2	62.947.981	51.205.489	38.968.124	26.220.779	12.947.953	13.206.914	13.471.054	218.968.294
3	53.859.871	43.812.702	33.342.103	22.435.156	11.078.594	11.300.165	11.526.169	187.354.760
4	67.181.909	54.649.615	41.589.150	27.984.410	13.818.844	14.095.218	14.377.121	233.696.267
5	23.802.113	19.362.001	14.734.765	9.914.694	4.895.926	4.993.844	5.093.721	82.797.064
7	1.474.984	1.199.836	913.093	614.400	303.394	309.462	315.651	5.130.820
	235.210.710	191.333.859	145.607.850	97.976.266	48.381.176	49.348.800	50.335.776	818.194.437

Eje	Gasto							Total Gasto
	2007	2008	2009	2010	2011	2012	2013	
1	32.429.815	26.380.271	20.075.769	13.508.534	6.670.583	6.803.997	6.940.076	112.809.045
2	89.925.688	73.150.698	55.668.749	37.458.257	18.497.075	18.867.019	19.244.363	312.811.849
3	76.942.673	62.589.575	47.631.575	32.050.223	15.826.563	16.143.092	16.465.957	267.649.658
4	102.664.791	83.513.423	63.554.928	42.764.690	21.117.421	21.539.767	21.970.559	357.125.579
5	34.003.019	27.660.002	21.049.664	14.163.849	6.994.180	7.134.064	7.276.744	118.281.522
7	1.843.730	1.499.795	1.141.366	768.000	379.243	386.827	394.564	6.413.525
	337.809.716	274.793.764	209.122.051	140.713.553	69.485.065	70.874.766	72.292.263	1.175.091.178

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Comunidad Valenciana FEDER

Objetivo: Convergencia

Subobjetivo: Phasing In

Versión de PO: 3

Fecha: 29/09/2010

Eje	Ayuda							Total Ayuda
	2007	2008	2009	2010	2011	2012	2013	
1	54.444.277	43.151.453	33.542.407	22.431.678	11.985.140	12.224.701	12.469.194	190.248.850
2	87.494.290	69.905.449	53.983.684	36.170.194	18.874.015	19.251.634	19.636.663	305.315.929
3	113.922.796	92.401.416	70.715.270	47.315.632	22.071.551	22.512.991	22.963.269	391.902.925
4	86.616.224	70.815.889	53.355.210	35.561.941	16.863.295	17.200.560	17.544.574	297.957.693
5	35.534.367	30.545.267	21.031.517	13.866.876	5.086.232	5.187.949	5.291.692	116.543.900
7	3.278.224	3.343.788	3.410.666	3.478.878	3.548.454	3.619.426	3.691.814	24.371.250
	381.290.178	310.163.262	236.038.754	158.825.199	78.428.687	79.997.261	81.597.206	1.326.340.547

Eje	Gasto							Total Gasto
	2007	2008	2009	2010	2011	2012	2013	
1	68.055.342	53.939.317	41.928.009	28.039.598	14.981.426	15.280.878	15.586.493	237.811.063
2	124.991.840	99.864.927	77.119.549	51.671.706	26.962.879	27.502.335	28.052.377	436.165.613
3	162.746.849	132.002.024	101.021.816	67.593.759	31.530.788	32.161.418	32.804.667	559.861.321
4	132.028.593	107.917.334	81.320.735	54.192.577	25.713.233	26.227.498	26.752.053	454.152.023
5	50.763.378	43.636.098	30.045.026	19.809.823	7.266.047	7.411.355	7.559.559	166.491.286
7	4.097.780	4.179.736	4.263.332	4.348.598	4.435.568	4.524.282	4.614.768	30.464.064
	542.683.782	441.539.436	335.698.467	225.656.061	110.889.941	113.107.766	115.369.917	1.884.945.370

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Islas Canarias FEDER

Objetivo: Convergencia

Subobjetivo: Phasing In

Versión de PO: 5

Fecha: 29/09/2010

Eje	Ayuda							Total Ayuda
	2007	2008	2009	2010	2011	2012	2013	
1	15.122.213	15.424.657	15.733.150	16.047.813	16.368.770	16.696.145	17.030.068	112.422.816
2	30.464.786	24.781.801	18.859.312	12.690.009	6.266.390	6.391.718	6.519.554	105.973.570
3	14.478.027	15.437.814	11.748.401	7.905.236	3.903.646	3.981.719	4.061.353	61.516.196
4	29.773.976	24.219.857	18.431.663	12.402.253	6.124.296	6.246.782	6.371.715	103.570.542
5	9.310.413	7.573.623	5.763.637	3.878.223	1.915.086	1.953.388	1.992.456	32.386.826
6	31.082.245	25.284.077	19.241.551	12.947.209	6.393.397	6.521.265	6.651.691	108.121.435
7	4.820.162	260.438	198.197	133.363	65.856	67.172	68.516	5.613.704
8	32.934.759	33.593.454	34.265.324	34.950.631	35.649.643	36.362.636	37.089.889	244.846.336
9	32.934.760	33.593.455	34.265.324	34.950.630	35.649.643	36.362.636	37.089.888	244.846.336
	200.921.341	180.169.176	158.506.559	135.905.367	112.336.727	114.583.461	116.875.130	1.019.297.761

Eje	Gasto							Total Gasto
	2007	2008	2009	2010	2011	2012	2013	
1	17.790.839	18.146.655	18.509.588	18.879.778	19.257.377	19.642.524	20.035.374	132.262.135
2	40.619.714	33.042.402	25.145.749	16.920.012	8.355.187	8.522.291	8.692.739	141.298.094
3	19.304.036	20.583.752	15.664.535	10.540.314	5.204.862	5.308.959	5.415.137	82.021.595
4	41.790.994	33.995.187	25.870.832	17.407.905	8.596.113	8.768.034	8.943.391	145.372.456
5	12.413.884	10.098.164	7.684.850	5.170.964	2.553.448	2.604.518	2.656.608	43.182.436
6	41.442.993	33.712.103	25.655.401	17.262.945	8.524.529	8.695.020	8.868.921	144.161.912
7	5.670.778	306.398	233.173	156.897	77.478	79.026	80.608	6.604.358
8	65.869.518	67.186.908	68.530.648	69.901.262	71.299.286	72.725.272	74.179.778	489.692.672
9	65.869.520	67.186.910	68.530.648	69.901.260	71.299.286	72.725.272	74.179.776	489.692.672
	310.772.276	284.258.479	255.825.424	226.141.337	195.167.566	199.070.916	203.052.332	1.674.288.330

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Murcia FEDER
Objetivo: Convergencia
Subobjetivo: Phasing Out
Versión de PO: 3
Fecha: 29/09/2010

Eje	Ayuda							Total Ayuda
	2007	2008	2009	2010	2011	2012	2013	
1	18.320.460	17.865.359	14.985.428	12.201.242	7.378.939	5.318.215	3.720.202	79.789.845
2	21.308.712	19.536.708	15.535.347	13.559.080	9.625.433	7.438.569	3.212.638	90.216.487
3	25.548.509	23.292.636	20.052.183	16.215.712	12.561.274	8.621.808	4.795.725	111.087.847
4	39.184.025	32.754.046	27.663.273	22.848.377	19.861.884	15.294.615	8.052.572	165.658.792
5	7.649.555	6.700.008	5.709.420	4.676.527	3.600.034	2.478.612	1.310.892	32.125.048
6	11.555.000	8.080.000	8.240.000	6.000.000	5.040.000	800.000	0	39.715.000
7	1.174.065	1.027.420	917.115	758.578	637.732	466.583	284.522	5.266.015
	124.740.326	109.256.177	93.102.766	76.259.516	58.705.296	40.418.402	21.376.551	523.859.034

Eje	Gasto							Total Gasto
	2007	2008	2009	2010	2011	2012	2013	
1	22.900.579	22.331.700	18.731.787	15.251.555	9.223.676	6.647.770	4.650.253	99.737.320
2	30.441.016	27.909.583	22.193.353	19.370.113	13.750.617	10.626.528	4.589.483	128.880.693
3	36.497.870	33.275.194	28.645.976	23.165.302	17.944.677	12.316.869	6.851.035	158.696.923
4	60.096.596	50.228.685	42.419.497	35.038.406	30.468.606	23.470.685	12.356.046	254.078.521
5	10.927.935	9.571.440	8.156.315	6.680.753	5.142.905	3.540.873	1.872.702	45.892.923
6	14.443.750	10.100.000	10.300.000	7.500.000	6.300.000	1.000.000	0	49.643.750
7	1.467.582	1.284.276	1.146.394	948.223	797.165	583.229	355.653	6.582.522
	176.775.328	154.700.878	131.593.322	107.954.352	83.627.646	58.185.954	30.675.172	743.512.652

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Aragón FEDER
 Objetivo: Competitividad
 Subobjetivo: Competitividad
 Versión de PO: 2
 Fecha: 29/09/2010

Eje	Ayuda							Total Ayuda
	2007	2008	2009	2010	2011	2012	2013	
1	17.723.501	18.077.972	18.439.530	18.808.321	19.184.487	19.568.178	19.959.542	131.761.531
2	1.440.152	1.468.954	1.498.334	1.528.301	1.558.867	1.590.044	1.621.845	10.706.497
4	2.489.316	2.539.102	2.589.884	2.641.681	2.694.515	2.748.404	2.803.373	18.506.275
5	286.107	291.829	297.666	303.619	309.692	315.886	322.202	2.127.001
	21.939.076	22.377.857	22.825.414	23.281.922	23.747.561	24.222.512	24.706.962	163.101.304

Eje	Gasto							Total Gasto
	2007	2008	2009	2010	2011	2012	2013	
1	35.447.002	36.155.944	36.879.060	37.616.642	38.368.974	39.136.356	39.919.084	263.523.062
2	2.880.304	2.937.908	2.996.668	3.056.602	3.117.734	3.180.088	3.243.690	21.412.994
4	4.978.632	5.078.204	5.179.768	5.283.362	5.389.030	5.496.808	5.606.746	37.012.550
5	572.214	583.658	595.332	607.238	619.384	631.772	644.404	4.254.002
	43.878.152	44.755.714	45.650.828	46.563.844	47.495.122	48.445.024	49.413.924	326.202.608

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Baleares FEDER
 Objetivo: Competitividad
 Subobjetivo: Competitividad
 Versión de PO: 2
 Fecha: 29/09/2010

Eje	Ayuda							Total Ayuda
	2007	2008	2009	2010	2011	2012	2013	
1	8.509.277	8.679.456	8.853.051	9.030.109	9.210.709	9.394.926	9.582.824	63.260.352
2	403.536	411.606	419.839	428.236	436.800	445.536	454.447	3.000.000
3	3.699.079	3.773.059	3.848.523	3.925.492	4.004.001	4.084.082	4.165.764	27.500.000
4	1.577.707	1.609.261	1.641.447	1.674.275	1.707.760	1.741.916	1.776.755	11.729.121
5	229.621	234.222	238.896	243.679	248.557	253.524	258.593	1.707.092
	14.419.220	14.707.604	15.001.756	15.301.791	15.607.827	15.919.984	16.238.383	107.196.565

Eje	Gasto							Total Gasto
	2007	2008	2009	2010	2011	2012	2013	
1	17.018.554	17.358.912	17.706.102	18.060.218	18.421.418	18.789.852	19.165.648	126.520.704
2	807.072	823.212	839.678	856.472	873.600	891.072	908.894	6.000.000
3	9.012.302	9.192.544	9.376.402	9.563.926	9.755.203	9.950.309	10.149.316	67.000.002
4	3.155.414	3.218.522	3.282.894	3.348.550	3.415.520	3.483.832	3.553.510	23.458.242
5	459.242	468.444	477.792	487.358	497.114	507.048	517.186	3.414.184
	30.452.584	31.061.634	31.682.868	32.316.524	32.962.855	33.622.113	34.294.554	226.393.132

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Cantabria FEDER
 Objetivo: Competitividad
 Subobjetivo: Competitividad
 Versión de PO: 1
 Fecha: 29/09/2010

Eje	Ayuda							Total Ayuda
	2007	2008	2009	2010	2011	2012	2013	
1	9.553.388	9.744.457	9.939.346	10.138.132	10.340.895	10.547.713	10.758.667	71.022.598
2	1.931.367	1.969.995	2.009.395	2.049.583	2.090.574	2.132.386	2.175.034	14.358.334
4	403.535	411.606	419.839	428.236	436.800	445.537	454.447	3.000.000
5	87.427	89.173	90.956	92.776	94.632	96.523	98.454	649.941
	11.975.717	12.215.231	12.459.536	12.708.727	12.962.901	13.222.159	13.486.602	89.030.873

Eje	Gasto							Total Gasto
	2007	2008	2009	2010	2011	2012	2013	
1	19.106.776	19.488.914	19.878.692	20.276.264	20.681.790	21.095.426	21.517.334	142.045.196
2	3.862.734	3.939.990	4.018.790	4.099.166	4.181.148	4.264.772	4.350.068	28.716.668
4	807.070	823.212	839.678	856.472	873.600	891.074	908.894	6.000.000
5	174.854	178.346	181.912	185.552	189.264	193.046	196.908	1.299.882
	23.951.434	24.430.462	24.919.072	25.417.454	25.925.802	26.444.318	26.973.204	178.061.746

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Cataluña FEDER
Objetivo: Competitividad
Subobjetivo: Competitividad
Versión de PO: 3
Fecha: 29/09/2010

Eje	Ayuda							Total Ayuda
	2007	2008	2009	2010	2011	2012	2013	
1	48.508.859	49.479.034	50.468.615	51.477.986	52.507.550	53.557.698	54.628.852	360.628.594
2	7.632.359	7.785.006	7.940.706	8.099.523	8.261.511	8.426.741	8.595.277	56.741.123
3	15.294.143	15.600.025	15.912.027	16.230.267	16.554.871	16.885.970	17.223.690	113.700.993
4	19.094.732	19.476.628	19.866.159	20.263.482	20.668.751	21.082.126	21.503.770	141.955.648
5	813.510	829.782	846.377	863.304	880.570	898.183	916.144	6.047.870
	91.343.603	93.170.475	95.033.884	96.934.562	98.873.253	100.850.718	102.867.733	679.074.228

Eje	Gasto							Total Gasto
	2007	2008	2009	2010	2011	2012	2013	
1	97.017.718	98.958.068	100.937.230	102.955.972	105.015.100	107.115.396	109.257.704	721.257.188
2	15.264.718	15.570.012	15.881.412	16.199.046	16.523.022	16.853.482	17.190.554	113.482.246
3	35.979.981	36.699.579	37.433.574	38.182.244	38.945.885	39.724.807	40.519.305	267.485.375
4	38.189.464	38.953.256	39.732.318	40.526.964	41.337.502	42.164.252	43.007.540	283.911.296
5	1.627.020	1.659.564	1.692.754	1.726.608	1.761.140	1.796.366	1.832.288	12.095.740
	188.078.901	191.840.479	195.677.288	199.590.834	203.582.649	207.654.303	211.807.391	1.398.231.845

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: País Vasco FEDER
 Objetivo: Competitividad
 Subobjetivo: Competitividad
 Versión de PO: 2
 Fecha: 29/09/2010

Eje	Ayuda							Total Ayuda
	2007	2008	2009	2010	2011	2012	2013	
1	24.179.191	24.662.773	25.156.029	25.659.154	26.172.334	26.695.782	27.229.696	179.754.959
2	894.824	912.721	930.976	949.594	968.586	987.958	1.007.718	6.652.377
3	5.404.340	5.512.427	5.622.675	5.735.127	5.849.831	5.966.826	6.086.164	40.177.390
4	1.563.927	1.595.205	1.627.109	1.659.650	1.692.844	1.726.701	1.761.235	11.626.671
5	318.895	325.274	331.779	338.414	345.183	352.087	359.128	2.370.760
	32.361.177	33.008.400	33.668.568	34.341.939	35.028.778	35.729.354	36.443.941	240.582.157

Eje	Gasto							Total Gasto
	2007	2008	2009	2010	2011	2012	2013	
1	48.358.382	49.325.546	50.312.058	51.318.308	52.344.668	53.391.564	54.459.392	359.509.918
2	1.789.648	1.825.442	1.861.952	1.899.188	1.937.172	1.975.916	2.015.436	13.304.754
3	13.390.335	13.658.143	13.931.305	14.209.925	14.494.127	14.784.006	15.079.691	99.547.532
4	3.127.854	3.190.410	3.254.218	3.319.300	3.385.688	3.453.402	3.522.470	23.253.342
5	637.790	650.548	663.558	676.828	690.366	704.174	718.256	4.741.520
	67.304.009	68.650.089	70.023.091	71.423.549	72.852.021	74.309.062	75.795.245	500.357.066

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: La Rioja FEDER
 Objetivo: Competitividad
 Subobjetivo: Competitividad
 Versión de PO: 1
 Fecha: 29/09/2010

Eje	Ayuda							Total Ayuda
	2007	2008	2009	2010	2011	2012	2013	
1	3.530.214	3.664.247	3.737.530	3.654.648	3.647.783	3.730.527	3.785.238	25.750.187
2	689.221	639.577	652.372	823.051	919.469	928.071	966.531	5.618.292
4	151.966	155.005	158.105	161.267	164.493	167.783	171.138	1.129.757
5	16.661	16.994	17.333	17.680	18.034	18.394	18.763	123.859
	4.388.062	4.475.823	4.565.340	4.656.646	4.749.779	4.844.775	4.941.670	32.622.095

Eje	Gasto							Total Gasto
	2007	2008	2009	2010	2011	2012	2013	
1	7.060.428	7.328.494	7.475.060	7.309.296	7.295.566	7.461.054	7.570.476	51.500.374
2	1.378.442	1.279.154	1.304.744	1.646.102	1.838.938	1.856.142	1.933.062	11.236.584
4	303.932	310.010	316.210	322.534	328.986	335.566	342.276	2.259.514
5	33.322	33.988	34.666	35.360	36.068	36.788	37.526	247.718
	8.776.124	8.951.646	9.130.680	9.313.292	9.499.558	9.689.550	9.883.340	65.244.190

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Madrid FEDER
 Objetivo: Competitividad
 Subobjetivo: Competitividad
 Versión de PO: 1
 Fecha: 29/09/2010

Eje	Ayuda							Total Ayuda
	2007	2008	2009	2010	2011	2012	2013	
1	24.741.338	21.875.306	22.903.341	34.553.009	35.875.022	36.563.471	37.297.022	213.808.509
3	15.290.566	18.957.234	14.739.700	1.229.166	83.334	0	0	50.300.000
4	5.211.613	5.315.847	9.428.314	12.230.607	13.014.682	13.389.028	13.654.527	72.244.618
5	80.707	82.322	83.968	85.647	87.360	89.107	90.889	600.000
	45.324.224	46.230.709	47.155.323	48.098.429	49.060.398	50.041.606	51.042.438	336.953.127

Eje	Gasto							Total Gasto
	2007	2008	2009	2010	2011	2012	2013	
1	49.482.676	43.750.612	45.806.682	69.106.018	71.750.044	73.126.942	74.594.044	427.617.018
3	38.174.332	45.507.668	34.443.000	2.458.332	166.668	0	0	120.750.000
4	10.423.226	10.631.694	18.856.628	24.461.214	26.029.364	26.778.056	27.309.054	144.489.236
5	161.414	164.644	167.936	171.294	174.720	178.214	181.778	1.200.000
	98.241.648	100.054.618	99.274.246	96.196.858	98.120.796	100.083.212	102.084.876	694.056.254

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Navarra FEDER
 Objetivo: Competitividad
 Subobjetivo: Competitividad
 Versión de PO: 3
 Fecha: 29/09/2010

Eje	Ayuda							Total Ayuda
	2007	2008	2009	2010	2011	2012	2013	
1	5.762.581	5.368.390	5.706.220	5.744.531	6.448.132	6.740.146	6.845.475	42.615.475
3	344.893	861.234	647.996	679.461	160.795	0	0	2.694.379
4	202.706	206.760	210.896	215.114	219.416	223.804	228.280	1.506.976
5	26.531	27.061	27.602	85.462	30.717	32.291	62.411	292.075
	6.336.711	6.463.445	6.592.714	6.724.568	6.859.060	6.996.241	7.136.166	47.108.905

Eje	Gasto							Total Gasto
	2007	2008	2009	2010	2011	2012	2013	
1	11.525.162	10.736.780	11.412.440	11.489.062	12.896.264	13.480.292	13.690.950	85.230.950
3	689.786	1.722.468	1.295.992	1.358.922	321.590	0	0	5.388.758
4	405.412	413.520	421.792	430.228	438.832	447.608	456.560	3.013.952
5	53.062	54.122	55.204	170.924	61.434	64.582	124.822	584.150
	12.673.422	12.926.890	13.185.428	13.449.136	13.718.120	13.992.482	14.272.332	94.217.810

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Economía del Conocimiento FEDER

Versión de PO: 4

Fecha: 29/09/2010

Subobjetivo	Eje	Ayuda							Total Ayuda
		2007	2008	2009	2010	2011	2012	2013	
C Pura	1	150.418.052	153.426.413	156.494.942	159.624.838	162.817.337	166.073.684	169.395.159	1.118.250.425
	7	1.519.574	1.549.966	1.580.964	1.612.586	1.644.836	1.677.732	1.711.286	11.296.944
		151.937.626	154.976.379	158.075.906	161.237.424	164.462.173	167.751.416	171.106.445	1.129.547.369
Phasing Out	1	25.599.563	22.421.863	19.106.815	15.650.192	12.047.670	8.294.779	4.386.957	107.507.839
	7	257.930	225.912	192.510	157.686	121.384	83.574	44.200	1.083.196
		25.857.493	22.647.775	19.299.325	15.807.878	12.169.054	8.378.353	4.431.157	108.591.035
Phasing In	1	64.619.483	52.565.188	40.002.872	26.917.036	13.291.769	13.557.605	13.828.758	224.782.711
	7	653.088	531.258	404.296	272.044	134.336	137.022	139.762	2.271.806
		65.272.571	53.096.446	40.407.168	27.189.080	13.426.105	13.694.627	13.968.520	227.054.517
		243.067.690	230.720.600	217.782.399	204.234.382	190.057.332	189.824.396	189.506.122	1.465.192.921

Subobjetivo	Eje	Gasto							Total Gasto
		2007	2008	2009	2010	2011	2012	2013	
C Pura	1	214.882.931	219.180.592	223.564.202	228.035.483	232.596.193	237.248.119	241.993.086	1.597.500.606
	7	1.899.456	1.937.444	1.976.204	2.015.726	2.056.032	2.097.162	2.139.096	14.121.120
		216.782.387	221.118.036	225.540.406	230.051.209	234.652.225	239.345.281	244.132.182	1.611.621.726
Phasing Out	1	36.570.802	32.031.232	27.295.450	22.357.420	17.210.956	11.849.683	6.267.079	153.582.622
	7	322.422	282.396	240.642	197.112	151.736	104.472	55.258	1.354.038
		36.893.224	32.313.628	27.536.092	22.554.532	17.362.692	11.954.155	6.322.337	154.936.660
Phasing In	1	92.313.546	75.093.124	57.146.956	38.452.908	18.988.244	19.368.008	19.755.369	321.118.155
	7	816.364	664.084	505.368	340.060	167.930	171.278	174.708	2.839.792
		93.129.910	75.757.208	57.652.324	38.792.968	19.156.174	19.539.286	19.930.077	323.957.947
		346.805.521	329.188.872	310.728.822	291.398.709	271.171.091	270.838.722	270.384.596	2.090.516.333

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Fondo Tecnológico FEDER

Versión de PO: 3

Fecha: 29/09/2010

		Ayuda							Total Ayuda
Subobjetivo	Eje	2007	2008	2009	2010	2011	2012	2013	
C Pura	1	209.057.978	213.239.136	217.503.918	221.853.997	226.291.077	230.816.899	235.433.235	1.554.196.240
	7	2.653.018	2.706.080	2.760.202	2.815.406	2.871.714	2.929.148	2.987.732	19.723.300
		211.710.996	215.945.216	220.264.120	224.669.403	229.162.791	233.746.047	238.420.967	1.573.919.540
Phasing Out	1	14.932.712	15.231.366	15.535.995	15.846.712	16.163.647	16.486.920	16.816.657	111.014.009
	7	189.502	193.292	197.156	201.102	205.124	209.226	213.412	1.408.814
		15.122.214	15.424.658	15.733.151	16.047.814	16.368.771	16.696.146	17.030.069	112.422.823
Phasing In	1	44.798.138	45.694.101	46.607.982	47.540.143	48.490.946	49.460.763	50.449.979	333.042.052
	7	568.504	579.874	591.472	603.300	615.366	627.676	640.228	4.226.420
		45.366.642	46.273.975	47.199.454	48.143.443	49.106.312	50.088.439	51.090.207	337.268.472
Competitividad	1	29.865.424	30.462.735	31.071.987	31.693.425	32.327.296	32.973.844	33.633.322	222.028.033
	5	379.004	386.582	394.316	402.204	410.246	418.448	426.816	2.817.616
		30.244.428	30.849.317	31.466.303	32.095.629	32.737.542	33.392.292	34.060.138	224.845.649
	302.444.280	308.493.166	314.663.028	320.956.289	327.375.416	333.922.924	340.601.381	2.248.456.484	
		Gasto							Total Gasto
Subobjetivo	Eje	2007	2008	2009	2010	2011	2012	2013	
C Pura	1	298.654.261	304.627.335	310.719.883	316.934.277	323.272.964	329.738.428	336.333.191	2.220.280.339
	7	3.316.274	3.382.602	3.450.252	3.519.258	3.589.644	3.661.436	3.734.666	24.654.132
		301.970.535	308.009.937	314.170.135	320.453.535	326.862.608	333.399.864	340.067.857	2.244.934.471
Phasing Out	1	21.332.432	21.759.089	22.194.285	22.638.158	23.090.930	23.552.747	24.023.797	158.591.438
	7	236.880	241.616	246.444	251.378	256.404	261.534	266.766	1.761.022
		21.569.312	22.000.705	22.440.729	22.889.536	23.347.334	23.814.281	24.290.563	160.352.460
Phasing In	1	63.997.342	65.277.287	66.582.835	67.914.491	69.272.783	70.658.234	72.071.399	475.774.371
	7	710.632	724.844	739.340	754.126	769.208	784.596	800.288	5.283.034
		64.707.974	66.002.131	67.322.175	68.668.617	70.041.991	71.442.830	72.871.687	481.057.405
Competitividad	1	59.730.848	60.925.470	62.143.974	63.386.850	64.654.592	65.947.688	67.266.644	444.056.066
	5	758.008	773.164	788.632	804.408	820.492	836.896	853.632	5.635.232
		60.488.856	61.698.634	62.932.606	64.191.258	65.475.084	66.784.584	68.120.276	449.691.298
	448.736.677	457.711.407	466.865.645	476.202.946	485.727.017	495.441.559	505.350.383	3.336.035.634	

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Asistencia Técnica FEDER

Versión de PO: 2

Fecha: 29/09/2010

Subobjetivo	Eje	Ayuda							Total Ayuda
		2007	2008	2009	2010	2011	2012	2013	
C Pura	7	5.543.834	5.654.709	5.767.806	5.883.159	6.000.823	6.120.839	6.243.259	41.214.429
Phasing out	7	796.140	697.315	594.219	486.720	374.680	257.969	136.433	3.343.476
Phasing in	7	2.381.637	1.937.361	1.474.359	992.064	489.885	499.683	509.678	8.284.667
Competitividad	5	1.487.166	1.516.910	1.547.248	1.578.195	1.609.758	1.641.955	1.674.794	11.056.026
		10.208.777	9.806.295	9.383.632	8.940.138	8.475.146	8.520.446	8.564.164	63.898.598

Subobjetivo	Eje	Gasto							Total Gasto
		2007	2008	2009	2010	2011	2012	2013	
C Pura	7	6.929.796	7.068.391	7.209.759	7.353.953	7.501.032	7.651.058	7.804.079	51.518.068
Phasing out	7	995.182	871.650	742.779	608.406	468.354	322.468	170.544	4.179.383
Phasing in	7	2.977.049	2.421.708	1.842.953	1.240.083	612.361	624.605	637.104	10.355.863
Competitividad	5	2.974.332	3.033.820	3.094.496	3.156.390	3.219.516	3.283.910	3.349.588	22.112.052
		13.876.359	13.395.569	12.889.987	12.358.832	11.801.263	11.882.041	11.961.315	88.165.366

MENR 2007 - 2013 - Plan financiero por ejes y anualidades

PO: Fondo de Cohesión FEDER

Versión de PO : 7

Fecha: 29/09/2010

Fondo	Eje	Ayuda							Total Ayuda
		2007	2008	2009	2010	2011	2012	2013	
FEDER	3	14.895.910	25.482.173	26.312.048	27.563.837	28.840.660	30.143.019	14.992.353	168.230.000
	4	159.897.232	163.095.177	166.357.080	169.684.222	173.077.906	176.539.464	180.070.253	1.188.721.334
		174.793.142	188.577.350	192.669.128	197.248.059	201.918.566	206.682.483	195.062.606	1.356.951.334

COHESIÓN	1	748.776.274	436.810.587	82.639.386	127.189.339	107.868.759	77.314.835	56.114.272	1.636.713.452
	2	515.547.392	476.603.530	465.445.085	152.302.978	120.191.598	97.174.213	62.479.276	1.889.744.072
	5	5.942.310	4.353.051	2.575.830	1.344.436	1.102.434	820.487	616.936	16.755.484
		1.270.265.976	917.767.168	550.660.301	280.836.753	229.162.791	175.309.535	119.210.484	3.543.213.008

		1.270.265.976	917.767.168	550.660.301	280.836.753	229.162.791	175.309.535	119.210.484	3.543.213.008
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Fondo	Eje	Gasto							Total Gasto
		2007	2008	2009	2010	2011	2012	2013	
FEDER	3	18.619.885	31.852.718	32.890.061	34.454.796	36.050.825	37.678.773	18.740.442	210.287.500
	4	199.871.540	203.868.971	207.946.350	212.105.278	216.347.383	220.674.330	225.087.816	1.485.901.668
		218.491.425	235.721.689	240.836.411	246.560.074	252.398.208	258.353.103	243.828.258	1.696.189.168

COHESIÓN	1	935.970.333	546.013.224	103.299.224	158.986.664	134.835.938	96.643.524	70.142.830	2.045.891.737
	2	644.434.247	595.754.421	581.806.360	190.378.731	150.239.508	121.467.775	78.099.101	2.362.180.143
	5	7.427.889	5.441.317	3.219.795	1.680.546	1.378.046	1.025.614	771.173	20.944.380
		1.587.832.469	1.147.208.962	688.325.379	351.045.941	286.453.492	219.136.913	149.013.104	4.429.016.260

		1.587.832.469	1.147.208.962	688.325.379	351.045.941	286.453.492	219.136.913	149.013.104	4.429.016.260
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